

PROGRAM	REQUEST - 2018	AWARD - 2018	REVENUE - 2018
First Circuit CASA	\$35,000	\$28,000	\$285,766
Southeast CASA	\$30,000	\$24,000	\$174,574
Sioux Falls Area CASA	\$65,000	\$60,000	\$460,841
East Central CASA	\$25,000	\$13,000	\$167,713
Northern Hills CASA	\$35,000	\$28,000	\$258,521
Seventh Circuit CASA	\$75,000	\$47,000	\$377,138
State Association	\$5,000	\$5,000	
	\$270,000	\$205,000	

PROGRAM	REQUEST - 2019	AWARD - 2019	PROJECTED REVENUE - 2019
First Circuit CASA	\$40,000	\$30,500	\$278,595
Southeast CASA	\$30,000	\$24,000	\$168,400
Sioux Falls Area CASA	\$70,000	\$60,000	\$462,114
East Central CASA	\$25,000	\$16,500	\$191,700
Northern Hills CASA	\$35,000	\$27,000	\$263,243
Seventh Circuit CASA	\$75,000	\$48,000	\$374,445
State Association	\$5,000	\$4,000	
	\$280,000	\$210,000	

PROGRAM	REQUEST - 2020	AWARD - 2020	PROJECTED REVENUE - 2020
First Circuit CASA	\$35,000	\$24,952.62	\$365,200
Southeast CASA	\$30,000	\$20,051.71	\$208,906
Sioux Falls Area CASA	\$60,000	\$49,727.00	\$654,701
East Central CASA	\$25,000	\$20,051.71	\$217,650
Northern Hills CASA	\$30,000	\$21,387.96	\$308,820
Seventh Circuit CASA	\$75,000	\$39,567.73	\$397,077
State Association	\$4,000	\$2,495.27	
	\$259,000	\$178,234.00	

PROGRAM	REQUEST - 2021	AWARD - 2021	PROJECTED REVENUE - 2021
First Circuit CASA	\$25,000	\$24,220	\$403,400
Southeast CASA	\$24,000	\$19,030	\$183,532
Sioux Falls Area CASA	\$50,000	\$43,250	\$668,474
East Central CASA	\$20,000	\$24,220	\$376,531
Northern Hills CASA	\$30,000	\$22,490	\$297,945
Seventh Circuit CASA	\$80,000	\$39,790	\$406,145
State Association	\$2,250	\$2,000	
	\$231,250	\$175,000	

PROGRAM	REQUEST - 2022	AWARD - 2022	PROJECTED REVENUE - 2022
First Circuit CASA	\$30,000	\$28,000	\$497,000.00
Southeast CASA	\$25,000	\$19,500	\$173,149.43
Sioux Falls Area CASA	\$50,000	\$40,000	\$581,404.00
East Central CASA	\$40,000	\$26,000	\$357,604.00
Northern Hills CASA	\$50,000	\$22,000	\$336,791.60
Seventh Circuit CASA	\$75,000	\$39,500	\$411,532.00
State Association	\$5,000	\$5,000	
	\$275,000	\$180,000	

PROGRAM	REQUEST - 2023	AWARD - 2023	PROJECTED REVENUE - 2023
First Circuit CASA	\$30,000	\$23,400	\$492,200.00
Southeast CASA	\$24,000	\$16,300	\$188,169.00
Sioux Falls Area CASA	\$50,000	\$33,422	\$710,564.00
East Central CASA	\$30,000	\$21,725	\$360,168.00
Northern Hills CASA	\$40,000	\$18,400	\$335,950.00
Seventh Circuit CASA	\$80,000	\$33,025	\$411,750.00
State Association	\$5,000	\$0	
	\$259,000	\$146,272	

PROGRAM	REQUEST - 2024	AWARD - 2024	PROJECTED REVENUE - 2024
First Circuit CASA	\$30,000	\$28,000	\$451,862
Southeast CASA	\$24,000	\$22,000	\$203,810
Sioux Falls Area CASA	\$55,000	\$41,000	\$756,590
East Central CASA	\$30,000	\$28,000	\$336,559
Northern Hills CASA	\$25,000	\$23,000	\$389,805
Seventh Circuit CASA	\$75,000	\$35,500	\$445,150
State Association	\$5,000	\$2,500	
	\$244,000	\$180,000	

ADDITIONAL GRANT AWARDS

PROGRAM	AWARD - 2023	AWARD - 2024
First Circuit CASA		\$15,835
Southeast CASA		\$33,400
Sioux Falls Area CASA	\$15,000	
East Central CASA		\$25,000
Northern Hills CASA		\$60,000
Fifth Circuit CASA		\$60,000
Sixth Circuit CASA		\$2,000
Seventh Circuit CASA		
Total	\$15,000	\$196,235